

UnUsUaL™
飛凡有限公司 LIMITED
a mm2 entertainment company

UNUSUAL LTD 1HFY2021 RESULTS



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Financial Highlights Overview

UnUsUaLTM
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entertainment

Income Statement Highlights	1HFY2021 (S\$m)	1HFY2020 (S\$m)	Change (%)
Revenue	1.1	33.9	-96.8%
Gross Profit	(1.0)	11.4	-109.0%
Net Profit	(3.4)	6.1	-156.1%
Earnings Per Share (Cents)	(0.33)	0.59	-155.9%

Segmental Revenue Breakdown



Production

2.0%

1HFY2021

18.9%

1HFY2020



Promotion

97.8%

1HFY2021

80.6%

1HFY2020



Others

0.2%

1HFY2021

0.5%

1HFY2020

Geographical Revenue Breakdown

Southeast Asia:
1HFY2021: 2.3%

Others:
1HFY2021:
97.7%

Number of Shows



Production

59	01
1HFY2020	1HFY2021



Promotion

36	06
1HFY2020	1HFY2021



Others

16	04
1HFY2020	1HFY2021



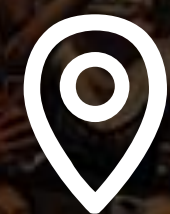
Grand Total

111	11
1HFY2020	1HFY2021

Financial Summary

YE 31 Mar S\$m	2015	2017	2018	2019	2020	1H2021
Financials						
Revenue	26.1	33.9	46.4	56.9	61.9	1.1
Gross profit	7.9	11.9	17.9	23.0	13.1	(1.0)
Profit before tax	4.8	8.4	12.2	16.1	7.3	(3.4)
Net profit to owners	4.1	7.3	10.0	13.2	6.1	(3.4)
Margins						
Gross profit	30%	35%	38%	40%	21%	(94.7%)
Profit before tax	18%	25%	26%	28%	12%	(313.9%)
Net profit to owners	16%	22%	22%	23%	10%	(313.9%)
Y-o-Y growth						
Revenue	46%	30%	37%	23%	8.8%	(96.8%)
Gross profit	114%	50%	50%	28%	(42.9%)	(109.0%)
Profit before tax	3287%	77%	45%	32%	(53.1%)	(143.9%)
Net profit to owners	1122%	78%	37%	32%	(51.9%)	(156.1%)
Financial ratios						
Net Debt/Equity	-48%	-83%	-46%	1%	13.7%	21.3%

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